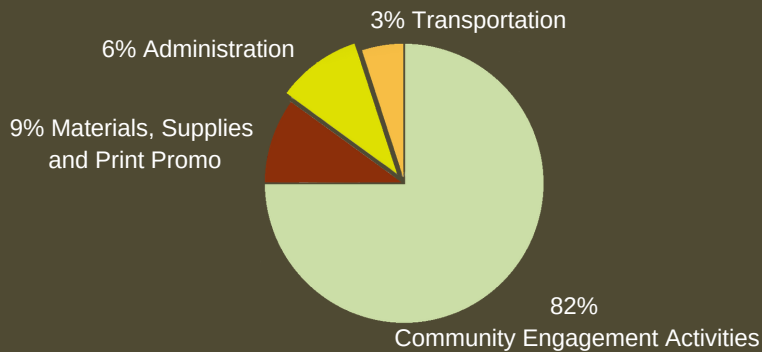


Expenses of a activity

Allocation of Funds



Cash

Community Engagement Activities: \$1,645

Materials, supplies and Print: \$176

Transportation: \$56

Administration: \$123

\$2,000

**Subject to 2% increase each year to account for inflation*

Community Engagement Activities (50 hours)

- Plan activities (conduct a site visit, receive direction)
- Conduct outreach activities, recruit community members
- Volunteer management
- Administer waiver and photo consent forms
- Secure in-kind rewards, tools and supplies as needed
- Name partner on 5 million dollar level CGL insurance
- Provide instruction, training, supervision, tools, refreshments
- Speak to media
- Record activity through photography and video
- Administer participant surveys to learn about deeper impacts
- Provide community members with volunteer letters
- Measure, analyze and report impacts
- Post blog and photos and disseminate
- Financial tracking

Materials, supplies and print

Pruners, loppers, saws, waste pickers, shovels, gloves tarps, rakes, tablets, tent, cameras, first-aid kit, safety glasses, rain jackets, safety vests, weed wrenches, refreshments, bookmarks, posters, banners

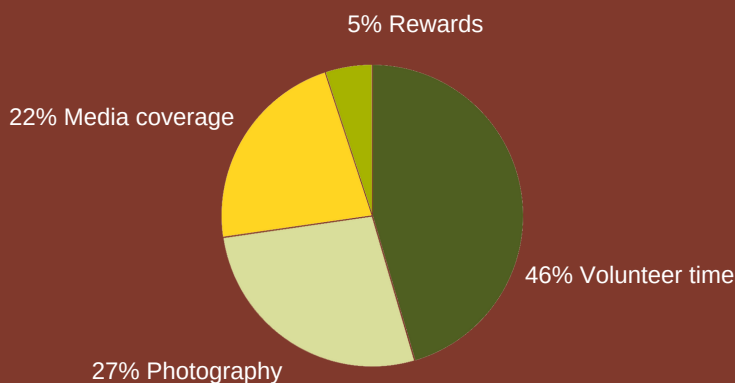
Transportation

Mileage for: site visit, transporting supplies to activity, meetings, presentations to schools

Administration

Insurance, storage of supplies, database management system, phone, internet, office supplies

Allocation of In-kind



Estimate of In-kind

Media coverage: \$400

Photography: \$500

Volunteer time: \$830 (up to \$2,077)

Rewards: \$100 (up to \$500)

Native plants species: \$0 (potential: \$2K+)

\$1,830 (\$3,477+)

TOTAL VALUE: \$3,830