



REPORT TO COUNCIL

To: **Mayor and Councillors**

Subject: 2020 Strategic Community Investment Fund –
Traffic Fine Revenue Sharing

File #: 7400.00

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From: Darrin Leite, CPA, CA
Director of Corporate Services

Date: June 9, 2021

RECOMMENDATION:

THAT the City of Langley acknowledge the receipt of \$600,619 from the Provincial Government to help fund the salary of three RCMP officers and fund the City's share of the Green Timbers E-Division building, from the traffic fine revenue received in 2020.

PURPOSE:

The Strategic Community Investment Fund Agreement the City has with the Provincial Government requires the City to annually report on the traffic fine revenues received in the prior year.

POLICY:

None.

COMMENTS/ANALYSIS:

The Provincial Government requires the City to publicly report on the amount of traffic fine revenues received. In 2020, \$600,619 in traffic fine revenues was received from the Province.

In 2004, the Province began returning 100% of the traffic fine revenues to municipalities and the City hired three RCMP officers that year funded by the increase in the traffic fine revenues. The annual grant continues to provide funding

for these three RCMP officers. In addition, \$78,760 of these funds were used to offset the City's share of the Green Timbers E-Division building costs.

In 2018, the Province advised the UBCM of its intention to consult with local governments about potential changes to the agreement. The Province introduced intersection safety cameras and proposed to recover the ongoing operating cost and capital upgrade costs from the traffic fine revenues. As a result of this change the traffic fine revenues have increased as follows:

2018 - \$452,388
2019 - \$475,823
2020 - \$600,619

BUDGET IMPLICATIONS:

The City's adopted 2020 Financial Plan anticipated \$475,000 in traffic fine revenue. The actual funding received of \$600,619 was \$125,619 higher than the budget based on the actual traffic fine revenues generated in the Province during the period. This revenue was generated between April 2018 to March 2019 as there is a time lag between when the revenue is generated and when it is disbursed to the municipalities.

ALTERNATIVES:

None.

Respectfully Submitted,



Darrin Leite, CPA, CA
Director of Corporate Services

CHIEF ADMINISTRATIVE OFFICER'S COMMENTS:

I support the recommendation.



Francis Cheung, P. Eng.
Chief Administrative Officer