



EXPLANATORY NOTE

BYLAW NO. 3183

The purpose of Bylaw No. 3183 is to amend the 2021 – 2025 Capital Improvement Plan.

1. COVID-19 Response & Safe Restart Expenditures #75126 & #81863

The COVID-19 pandemic required the City to incur a total of \$200,828 in costs that were not initially anticipated. These costs relate to signage, cleaning and sanitizing supplies, personal protective equipment, glass partitions at our various service counters and sneeze guards. Our Bylaw Enforcement staff accumulated overtime costs to ensure an entrenched homeless camp was not established in the City and parks crew costs to close and barricade park amenities in the early days of the pandemic were incurred. We had to ensure physical distancing between our crews so additional vehicles were rented to only have one employee in our Engineering Operations and Parks vehicles. Additional sewer pump station flushing had to be undertaken to address the volume of hand sanitizer wipes that erroneously were being flushed down the sewer system rather than being properly disposed of in the garbage. Additional computer resources were acquired to allow staff to work from home.

Additional funding of \$48,800 in 2021 is required to fund these expenditures. The Province provided a \$4,151,000 COVID-19 Safe Restart Grant which was deposited into the Capital Works Reserve at the end of 2020. Therefore, the \$48,800 will be funded from the Capital Works Reserve.

2. 198 St Hydro Conduit Design (Special Bond Reserve)

The area of 198 St between 54 Ave and 56 Ave has seen much development in recent years and the City has received future works contributions from developers related to undergrounding of the Hydro lines. In order to obtain a design from BC Hydro, they require a deposit and a survey base plan to start their work.

The \$30,000 cost will be funded from the Special Bond Reserve.

3. Road Rehabilitation #70172

The City received a future works contribution from developers for road works held in the Special Bond Reserve.

The \$43,447 will be added to the Road Rehabilitation project funded from the Special Bond Reserve.

4. Community Garden Upgrade #63190

The City received a future works contribution from the developer adjacent to the Michaud Crescent Community Garden.

The \$40,000 cost to upgrade the community gardens will be funded from the Special Bond Reserve.

5. MIA Risk Management #75124

The City received a \$10,000 grant from the MIA to undertake a risk management project.

6. 56 Ave – 200 St to 203 St Underground Utility Detailed Design

The City is planning to reconstruct the underground infrastructure along 56 Ave between 200 St and 203 St. A \$100,000 is required to design the project prior to tendering the project in 2022, in order to complete the construction during 2022.

The \$100,000 expenditure will be funded from the Capital Works Reserve.

7. Eliminate Pipe Twinning #67028

This budget is to cover an unforeseen added cost for abandoning a section of watermain on 200 St between Logan Ave and Langley Bypass where road rehab was taking place. This will mitigate future risk associated with the pipe.

The \$100,000 expenditure will be funded from the Water Future Capital Reserve.

8. Glover Road Cycling Improvement Project #70174

The Glover Road project is underway and \$150,000 in median irrigation was not included in the original scope as there was a misunderstanding of what was required for irrigation of the medians. It makes sense to complete this work now as part of the overall project scope, there have also been some other unanticipated costs and this will provide some contingency for the project.

The City received a \$120,450 future works contribution from a developer for this project.

The \$150,000 expenditure will be funded from the Capital Works Reserve and the \$120,450 will be funded from the Special Bond Reserve.

9. Leachate Pump Station Upgrade #68045

The Leachate pump station needs upgrades to be in compliance with the environmental regulation. The project was tendered and the bids came back higher than anticipated. The Logan Creek Culvert project #68033 was under budget so \$200,000 in casino proceeds funding can be reallocated to the leachate pump station upgrade.

The \$200,000 expenditure will be funded from Casino Proceeds Reserve.

10. Facilities Condition Assessment

The Public Sector Accounting Board has required municipalities to report on Asset Retirement Obligation (ARO) for costs associated with retiring certain assets. These funds will be used to complete a condition assessment of all the city buildings including any asbestos issues. The City needs to report on the ARO in 2023 however it is suggested to complete this work sooner rather than later for both health and safety reasons (for hazardous material identification) and for future building capital replacement budgeting.

The \$65,000 expenditure will be funded from the Capital Works Reserve.

11. PRV Upgrades #67129 & #77010

The tender for the PRV upgrade portion of the overall SCADA system project came in higher than originally planned. The PRV project was to connect electricity to the PRV stations, connecting the PRV's to the SCADA system, making improvements to the PRVs and installing lighting and heating. The life of the PRV's will be extended by improving the space where the PRV's are housed and keeping them dry. This will also make it easier for staff to inspect and maintain the PRV's.

The \$150,000 expenditure will be funded from the Water Future Capital Reserve.

12. Update Technology in the Council Chambers #75015

The technology requirements to host hybrid Council meetings in the Council Chambers requires an upgrade to the existing audio/visual system which is nearing the end of its useful life. The current analogue system, which is 21 years old, will be replaced with a digital high-definition system.

The \$120,000 expenditure will be funded from the Capital Works Reserve.

13. Spirit Square Rigging

The four motors attached to the rigging used to lower and raise the lighting at the Spirit Square in Douglas Park need to be replaced.

The \$20,000 expenditure will be funded from the Casino Proceeds.

CITY OF
LANGLEY



**2021 – 2025 FINANCIAL PLAN, BYLAW 2021, No. 3151,
AMENDMENT No. 1**

BYLAW No. 3183

A Bylaw to amend the Financial Plan for 2021 - 2025.

The Council of the City of Langley, in open meeting assembled, enacts as follows:

1. Title

This bylaw shall be cited as the “Financial Plan 2021 – 2025 Bylaw, 2021, No. 3155, Amendment No. 1, Bylaw, 3183”.

2. Amendment

(1) Financial Plan 2021 – 2025 Bylaw, 2021, No. 3155 is hereby amended by deleting Schedule “B” and substituting a new Schedule “B” attached to and forming part of this bylaw.

READ A FIRST, SECOND, and THIRD TIME this day of .

AN OPPORTUNITY FOR PUBLIC COMMENT PROVIDED this of

FINALLY ADOPTED this of

MAYOR

CORPORATE OFFICER

