

Appendix 2

Streetscape/Public Spaces Waste Management Strategy - **Costing Information**

	Task	Description	Timeline	Status	Estimated Cost
1	Baseline Audit	<ul style="list-style-type: none"> Audited 25% of existing containers to understand material types and contamination rates Observational Behavioural Streetscape Audit Dillon analyzed data and provided a report with observations and insights 	Completed in summer 2021	Complete	Complete
2	Current State Review and Jurisdiction Scan	<p><i>Suggested Activities Include:</i></p> <ul style="list-style-type: none"> Thorough scan of existing streetscape system and identify strengths and weaknesses Complete jurisdictional scan of streetscape systems in other nearby jurisdictions Policy review of existing City policies related to public space waste management Staff workshops 	2022	Pending	\$15- \$20,000 (depending on activities chosen)
3	Identification and Analysis of Preferred Options	<ul style="list-style-type: none"> Identify preferred options based on findings of Tasks 1 and 2 Analyze preferred options to estimate expected diversion rates Costing exercise to determine changes to operational and capital cost increases Identification of possible funding sources Stakeholder engagement (e.g., workshops, surveys, etc.) Staff workshops 	2022	Pending	\$15 - \$20,000 (depending on activities chosen)
4	Pilot	<ul style="list-style-type: none"> Create a pilot program for preferred option(s) based on Task 3 findings Informed by type of receptacle, number of streams, pilot size, etc. 	2022/2023	Pending	<ul style="list-style-type: none"> \$18 - \$25,000 (consulting fees) \$20,000 (capital cost for eight three-stream receptacles – includes purchase, shipping, wrapping)
5	City-Wide - Implement Action	<ul style="list-style-type: none"> Implement streetscape program City-wide based on Task 4 findings 	2023+	Pending	TBD – informed by type of receptacle number of streams, pilot size, etc.

