



## EXPLANATORY NOTE

### BYLAW NO. 3217

The purpose of Bylaw No. 3217 is to amend the 2022 – 2026 Capital Improvement Plan.

#### **1. City Park Field Upgrade #63200**

The City has been awarded a \$750,000 Federal Government grant under the Canada Community Revitalization Fund. In 2021, the City applied for a \$1,099,995 grant from a different funding program but was not successful. The School District #35 has committed a \$35,000 grant towards the park improvements providing a space for an outdoor classroom. Additional funding of \$600,000 is needed to bring the total project cost to \$2,100,000. Therefore, the additional funding of \$914,995 will be funded from the Casino Proceeds Reserve.

#### **2. DRC Childcare Centre #61387**

The City has applied for a \$2,360,750 grant under the Childcare BC New Spaces Funding. If the grant is awarded, Douglas Recreation Centre will be renovated to provide 85 new child care spaces. The City will contribute \$100,000 from Casino Proceeds Reserve towards the project for any items that may not be eligible from the Provincial funding bringing the project total to \$2,460,750.

#### **3. Master Transportation Plan #70116**

The City received a \$97,000 Bus Speed & Reliability Hotspot Study grant from South Coast British Columbia Transportation Authority to be carried out in conjunction with the Master Transportation Plan.

#### **4. Traffic Signal Upgrades #60126**

The City has applied for a Coast Mountain Bus Company Transit Related Road Infrastructure Program grant in the amount of \$54,000 to make improvements at the intersection of 200 St and 48 Avenue. The work will be subject to the receipt of the grant.

#### **5. Facilities Condition Assessment #75105**

The City received a \$10,000 Infrastructure Planning Grant from the Province of BC through the UBCM. These funds will augment the \$65,000 funding for this project.

#### **6. UBCM Poverty Reduction Grant #81950 to #75053**

The City received a \$25,000 grant from the UBCM related to Poverty Reduction Planning Grant. The funds will be moved to a Capital Improvement Plan project from a work order number.

**7. Nexus Implementation #75000**

The City will allocate \$500,000 from the Prosperity Fund toward the preparation for the arrival of Skytrain in the community.

**8. Glover Road Bike Lanes #70174**

An additional \$100,000 in funding from the Capital Works Reserve for the Glover Road Bike Lanes project is requested for additional paving works on the project.

**9. Fraser Highway (204 St to 206 St) Design #60062**

An additional \$50,000 in funding from the Capital Works Reserve for the Fraser Highway (204 St to 206 St) design work is requested in order to prepare for the construction project in 2023.

**10. Leachate Pump Station Upgrade #68045**

An additional \$75,000 funded from the Capital Works Reserve is requested to cover higher tender costs on the Leachate Pump Station project. The total project cost will now be \$533,833.

**11. Website Upgrade Project #75069**

An additional \$60,000 from the Capital Works Reserve is requested to redesign and implement a new website bringing the project total to \$90,000.

**12. 46 Ave, 206A to 207 St Storm Sewer #68046**

An additional \$100,000 from the Capital Works Reserve for the 46 Ave., 206A St to 207 St Storm Sewer Project is requested to bring the project total to \$586,000.

**13. Floodplain Mapping #78100**

An additional \$20,000 funded from the Capital Works Reserve for the floodplain mapping project is requested to bring the project total to \$140,000.



**2022 – 2026 FINANCIAL PLAN, BYLAW 2022, No. 3194,  
AMENDMENT No. 1**

**BYLAW No. 3217**

A Bylaw to amend the Financial Plan for 2022 - 2026.

The Council of the City of Langley, in open meeting assembled, enacts as follows:

**1. Title**

This bylaw shall be cited as the “Financial Plan 2022 – 2026 Bylaw, 2022, No. 3194, Amendment No. 1, Bylaw, 3217”.

**2. Amendment**

(1) Financial Plan 2022 – 2026 Bylaw, 2022, No. 3194 is hereby amended by deleting Schedule “B” and substituting a new Schedule “B” attached to and forming part of this bylaw.

READ A FIRST, SECOND, and THIRD TIME this – day of --, 2022.

AN OPPORTUNITY FOR PUBLIC COMMENT PROVIDED this – day of --, 2022.

FINALLY ADOPTED this – day of --, 2022.

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**MAYOR**

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**CORPORATE OFFICER**

