



REPORT TO COUNCIL

To: **Mayor and Councillors**

Subject: **2021 Strategic Community Investment Fund –
Traffic Fine Revenue Sharing**

File #: 7400.00

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From: Darrin Leite, CPA, CA
Director of Corporate Services

Date: June 3, 2022

RECOMMENDATION:

THAT the City of Langley acknowledge the receipt of \$534,333 from the Provincial Government to help fund the salary of three RCMP officers from the traffic fine revenue received in 2021.

PURPOSE:

The purpose of the report is to publicly report the traffic fine revenues received in the prior year as required by the Strategic Community Investment Fund Agreement the City has with the Provincial Government.

POLICY:

None.

COMMENTS/ANALYSIS:

The Provincial Government requires the City to publicly report on the amount of traffic fine revenues received. In 2021, \$534,333 in traffic fine revenues was received from the Province.

In 2004, the Province began returning 100% of the traffic fine revenues to municipalities and the City hired three RCMP officers that year funded by the increase in the traffic fine revenues. The annual grant continues to contribute towards funding for these three RCMP officers.

In 2018, the Province introduced intersection safety cameras and proposed to recover the ongoing operating cost and capital upgrade costs from the traffic fine revenues. As a result of this change, the traffic fine revenues have increased as follows:

2018 - \$452,388
2019 - \$475,823
2020 - \$600,619
2021 - \$534,333

BUDGET IMPLICATIONS:

The City's adopted 2021 Financial Plan anticipated \$475,000 in traffic fine revenue. The actual funding received of \$534,333 was \$59,333 higher than the budget based on the actual traffic fine revenues generated in the Province during the period. This revenue was generated between April 2019 to March 2020 as there is a time lag between when the revenue is generated and when it is disbursed to the municipalities. The amount a municipality receives is determined by its annual policing costs divided by all BC municipalities' annual policing costs; multiplied by the grant funds available.

ALTERNATIVES:

None.

Respectfully Submitted,



Darrin Leite, CPA, CA
Director of Corporate Services

CHIEF ADMINISTRATIVE OFFICER'S COMMENTS:

I support the recommendation.



Francis Cheung, P. Eng.
Chief Administrative Officer