

Poverty Reduction Planning & Action Stream 2

Description	Cost	UBCM	Langley City In -Kind
Project Lead <ul style="list-style-type: none"> - Training of staff - Food safe training - Community kitchens - Menu development - Initial Café management oversight 	\$35,000	\$35,000	
Capital Costs <ul style="list-style-type: none"> -purchase refrigerated display case -kit out the café for service (other than fridge, and dishwasher) 	\$10,000	\$10,000	
Advertisement Costs <ul style="list-style-type: none"> - Promotion through social media - Newspaper advertisement - Facebook boosts 	\$1,000		\$1,000
Honorariums <ul style="list-style-type: none"> - Cultural Leaders - People with lived experience compensation as per program guide recommendations 	\$5,000	\$5,000	
Printing Costs – menus, posters	\$300		\$300
Office materials/Stationery	\$300		\$300
Staff support <ul style="list-style-type: none"> - Manager of Social Planning - Director of Recreation - Clerk Typist III - Communication Officer 	\$5,000 \$3,000 \$1,500 \$1,500		\$5,000 \$3,000 \$1,500 \$1,500
Room Rentals for one on one or small group meetings, kitchen and cafe	\$5,000		\$5,000
Total	\$67,600	\$50,000	\$17,600