



REPORT TO COUNCIL

To: **Mayor and Councillors**

Subject: Award of Tender T2023-034, Barbour Diamond Backstop Replacement

File #: 5210.00

Doc #: 191412

From: Kyle Simpson
Manager of Engineering and Parks Operations

Date: January 15, 2024

RECOMMENDATION:

1. THAT Tender "T2023-034 Barbour Diamond Backstop Replacement" be awarded to Streamline Fencing Ltd. based on the tendered amount of \$743,382.60 (Excluding GST), and
2. THAT a contingency allowance of \$75,000 be established, and
3. THAT the Director of Engineering, Parks and Environment and the Corporate Officer be authorized to execute the contract document for tender "T2023-034 Barbour Diamond Backstop Replacement".

PURPOSE:

The purpose of the report is to seek authorization from Council to award the tender "T2023-034 Barbour Diamond Backstop Replacement" to Streamline Fencing Ltd. (Streamline).

POLICY:

Purchasing Policy FN-12 requires City Council approval for entering contracts for goods or services over \$375,000.

COMMENTS/ANALYSIS:

The existing Barbour Diamond recreational infrastructure in City Park is at the end of its service life and needs to be upgraded. The scope of the project includes the replacement of the high mast netting and poles, the backstop dugouts as well as re-grading and restoration of the existing infield.

Location of project:



The project tender was issued on September 26, 2023, closed on October 24, 2023 and was advertised on BC Bid.

Three (3) tenders were received with Streamline being the lowest bid by a significant margin, but all three were in excess of the project budget of \$670,300.00:

T2023-034 Barbour Diamond Backstop Replacement	Tender Value (Excluding GST)
Arsalan Construction Ltd.	\$1,358,888.00
Canadian Landscape and Civil Services Ltd.	\$1,198,900.00
Streamline Fencing Ltd.	\$ 870,600.00

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The low bidder, Streamline subsequently proposed a revised design that would reduce their bid to \$743,382.60, excluding taxes. Staff reviewed options for additional funding to augment the original project budget and identified an available \$182,280.00 from other capital projects in City Park that would allow the current project to proceed.

Staff consulted the City's legal counsel who advised that proceeding with the alternative design proposed by Streamline was supportable and deemed as low risk.

The revised design was reviewed by the City's engineering consultant, Binnie as well as the Manager of Engineering and Parks Operations and it was determined that it offers an acceptable alternative to the original design that meets the design objectives.

Upon evaluation of the foregoing information, it is recommended that the contract to upgrade the Barbour Backstop, based upon the revised design be awarded to Streamline Fencing Ltd.

Binnie will undertake the construction administration for the project and has submitted a proposal for \$29,500, approximately 4% of the construction value which is in accordance with typical industry standards.

BUDGET IMPLICATIONS:

The original project budget for the Barbour Diamond Backstop Replacement is \$670,300.00 that has been augmented by funds from other projects in City Park.

A project contingency of \$75,000 has been included to address any unforeseen issues that may during construction but that will only be used if deemed necessary.

Budget Breakdown:

Budget

City Park Enhancement (Acc# 73153)	\$ 670,300.00
City Park Field Upgrade (Acc# 63200)	\$ 152,280.00
City Park Bull Rail Replacement (Acc# 63204)	\$ 30,000.00
Total Available Budget	\$ 852,580.00

Expenses:

Streamline Fencing Ltd.	\$ 743,382.60
Binnie (Construction Administration)	\$ 29,500.00
Contingency (if required)	\$ 75,000.00
Total Expenses	\$ 847,882.60

ALTERNATIVES:

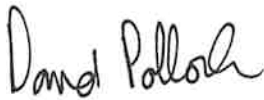
If the alternate design is not accepted and the reallocation of existing funds not supported then, given the deficit in funding the project would need to be deferred until additional funding is identified in the upcoming Financial Plan and the project re-tendered. This delay would be a significant concern given the condition of the existing infrastructure and the desire to accommodate the popular baseball activities in the Spring.

Respectfully Submitted,



Kyle Simpson
Manager of Engineering and Parks Operations

Endorsed by:



David Pollock, P.Eng.
Director of Engineering, Parks & Environment

CHIEF ADMINISTRATIVE OFFICER'S COMMENTS:

I support the recommendation.



Francis Cheung, P. Eng.
Chief Administrative Officer

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