



REPORT TO COUNCIL

To: **Mayor and Councillors**

Subject: 2024 Engineering Equipment Replacement
Street Sweeper

File #: 5210.00

Doc #: 194725

From: Kyle Simpson
Manager, Engineering and Parks Operations

Date: May 27, 2024

RECOMMENDATION:

THAT the purchase of the new Elgin street sweeper be awarded to Vimar Equipment Ltd for the price of \$511,310.20 (excluding taxes), less \$93,000 trade-in for a net cost of \$418,310.20 (excluding taxes).

PURPOSE:

The purpose of this report is to seek authorization from Council to purchase an Elgin street sweeper from Vimar Equipment Ltd as a replacement for the existing sweeper that is at the end of its service life.

POLICY:

Purchasing Policy FN-12- City Council approval required for entering contracts for goods or services over \$375,000.

COMMENTS/ANALYSIS:

The City's current street sweeper was purchased in 2016 and is now at the end of its service life and due for replacement. The existing machine was purchased from Vimar equipment Ltd., a local company based in Burnaby, BC and they perform all related warranty and maintenance work on the machine.

The City participates in a partnership with the Canoe Procurement Group of Canada (Canoe), an organization that works with local governments, not-for-profits and public sector organizations to secure preferential pricing and servicing through combining the purchasing power of its overall membership to create beneficial economies of scale. The City has previously purchased fleet vehicles through Canoe and in this instance utilized the purchasing power of Canoe to secure a proposal from Vimar Equipment Ltd. to supply the City's Engineering Operations Division with a new Elgin street sweeper. There are long lead times for the manufacture and supply of this type of equipment and it is expected that it may take between one to two years from time of purchase until the City will receive this new street sweeper and thus it is anticipated that it will be a 2025 model. The existing street sweeper will be traded back to Vimar Equipment as part of the purchase agreement.

BUDGET IMPLICATIONS:

Budget Breakdown:	Budget
2024 Engineering Equipment Replacement (Acc# 65180)	\$ 500,000.00
Elgin Street Sweeper (Vimar Equipment Ltd.)	\$ 511,310.20 (exc. tax)
Less Trade In	\$ 93,000.00
Total Expenses	\$ 418,310.20

ALTERNATIVES:

The existing street sweeper is at the end of its useful life cycle. The decision could be made to retain the existing machine but this would impact levels of service and result in higher operating and maintenance costs as well as potential downtime on the existing sweeper.

Respectfully Submitted,



Kyle Simpson
Manager Engineering and Parks Operations

Financial Concurrence



Darrin Leite, CPA, CA
Director of Corporate Services

Concurrence



David Pollock P.Eng.
Director of Engineering, Parks & Environment

CHIEF ADMINISTRATIVE OFFICER'S COMMENTS:

I support the recommendation.



Darrin Leite, CPA, CA
Deputy Chief Administrative Officer