



REPORT TO COUNCIL

To: **Mayor and Councillors**

Subject: **Strategic Community Investment Fund - Traffic
Fine Revenue Sharing**

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From: Graham Flack, CPA, CMA
Deputy Director of Corporate Services

Date: May 22, 2024

RECOMMENDATION:

THAT the City of Langley acknowledge the receipt of \$473,000 from the Provincial Government to help fund the salary of three RCMP officers from the traffic fine revenue received in 2023.

PURPOSE:

The Strategic Community Investment Fund Agreement the City has with the Provincial Government requires the City to annually report on the traffic fine revenues received in the prior year.

POLICY:

None.

COMMENTS/ANALYSIS:

The Provincial Government requires the City to publicly report on the amount of traffic fine revenues received. In 2023, \$473,000 in traffic fine revenues was received from the Province.

In 2004, the Province began returning 100% of the traffic fine revenues to municipalities and the City hired three RCMP officers that year funded by the increase in the traffic fine revenues. The annual grant continues to contribute towards funding for these three RCMP officers.

In 2018, the Province advised the UBCM of its intention to consult with local governments about potential changes to the agreement. The Province introduced intersection safety cameras and proposed to recover the ongoing operating cost and capital upgrade costs from the traffic fine revenues. As a result of this change the traffic fine revenues have increased as follows:

2018 - \$452,388
2019 - \$475,823
2020 - \$600,619
2021 - \$534,333
2022 - \$453,396
2023 - \$473,000

BUDGET IMPLICATIONS:

The City's adopted 2023 Financial Plan anticipated \$475,000 in traffic fine revenue. The actual funding received of \$473,000 was \$2,000 lower than the budget based on the actual traffic fine revenues generated in the Province during the period. This revenue was generated between April 2021 to March 2022 as there is a time lag between when the revenue is generated and when it is disbursed to the municipalities. During the pandemic people were working from home and there were less drivers on the roads which may have impacted the revenues generated.

Respectfully Submitted,



Graham Flack, CPA, CMA
Deputy Director of Corporate Services

DEPUTY CHIEF ADMINISTRATIVE OFFICER'S COMMENTS:

I support the recommendation.



Darrin Leite, CPA, CA
Deputy Chief Administrative Officer