



REPORT TO COUNCIL

To: **Mayor and Councillors**

Subject: Strategic Community Investment Fund – Traffic
Fine Revenue Sharing

File #: 1610.00

Doc #:

From: James Filkov, CPA
Manager of Financial Planning and Reporting

Date: May 22, 2025

RECOMMENDATION:

THAT the City of Langley acknowledge the receipt of \$504,000 from the Provincial Government to help fund the salary of three RCMP officers from the traffic fine revenue received in 2024

PURPOSE:

The Strategic Community Investment Fund Agreement the City has with the Provincial Government requires the City to annually report on the traffic fine revenues received in the prior year.

POLICY:

None.

COMMENTS/ANALYSIS:

The Provincial Government requires the City to publicly report on the amount of traffic fine revenues received. In 2024, \$504,000 in traffic fine revenues was received from the Province. Transfer grant amounts are based on a municipality's policing costs relative to the total policing costs paid by all municipalities

In 2004, the Province began returning 100% of the traffic fine revenues to municipalities and the City hired three RCMP officers that year funded by the increase in the traffic fine revenues. The annual grant continues to contribute towards funding for these three RCMP officers.

In 2018, the Province advised the UBCM of its intention to consult with local governments about potential changes to the agreement. The Province introduced intersection safety cameras and proposed to recover the ongoing operating cost and capital upgrade costs from the traffic fine revenues. As a result of this change the traffic fine revenues have increased as follows:

2018 - \$452,388
2019 - \$475,823
2020 - \$600,619
2021 - \$534,333
2022 - \$453,396
2023 - \$473,000
2024 - \$504,000

BUDGET IMPLICATIONS:

The City's adopted 2024 Financial Plan anticipated \$475,000 in traffic fine revenue. The actual funding received of \$504,000 was \$29,000 higher than the budget based on the actual traffic fine revenues generated in the Province during the period. This revenue was generated between April 2022 to March 2023. There is a two-year delay from when violation tickets are issued to when traffic fine revenue is distributed to local governments.

Respectfully Submitted,



James Filkov, CPA
Manager of Financial Planning and
Reporting

Concurrence:



Graham Flack, CPA, CMA
Deputy Chief Administrative Officer

CHIEF ADMINISTRATIVE OFFICER'S COMMENTS:

I support the recommendation.



Francis Cheung, P. Eng.
Chief Administrative Officer