



The 2026 – 2030 Financial Plan will be introduced and presented to City Council and the public throughout October to December 2025 with the following key dates:

- **October 6, 2025**

Introduction of the Financial Plan to City Council and the public along with a short presentation going over the key highlights and drivers of the Financial Plan. As this will be the introduction of the Financial Plan – any questions arising from this presentation, or after Council reviews the document, will be addressed during the October 20<sup>th</sup> presentation.

- **October 20, 2025**

In-depth presentation of the Financial Plan to City Council and the public including providing responses to questions brought forward since the introduction of the Financial Plan on October 6<sup>th</sup> and brought forward during this presentation.

- **November 3, 2025**

Final discussions and clarifications prior to proceeding with Financial Bylaw. Responses to questions brought forward after October 20<sup>th</sup> will be presented.

The public will have an opportunity to provide input on the Financial Plan after the Financial Plan Bylaw is formally introduced to Council, currently scheduled for November 17<sup>th</sup>.

The Financial Plan Open House tentatively scheduled for November 26<sup>th</sup>, this is to provide an opportunity for the public to learn more about the Financial Plan and provide informal feedback to staff and Council.

On December 3rd, City Council will hold a Committee of the Whole during the regular Council meeting where the public can provide formal feedback directly to City Council or by providing written submissions.

***It is recommended that any points of clarification or questions relating to the Financial Plan be submitted to the City's Finance department by the preceding Thursday (October 16<sup>th</sup> & October 30<sup>th</sup> respectively) as this will provide staff with the ability to ensure sufficient details are provided in the responses.***