



CITY OF LANGLEY
"The Place to Be!"

MOTION

Allocation of Enterprise Funds to Cover Additional Costs to Address Homelessness Related Issues

THAT Council allocate \$89,500.00 from the Enterprise Fund to cover the additional costs incurred by the City to address homelessness related issues.

Explanatory Note

The City incurred significant labour and cleanup costs to address homelessness related issues in the community.

The primary costs were related to cleanup of homeless camps or litter/ debris pick up that can be attributed to the homeless activities as well as pickup and disposal of shopping carts. A projection of the costs incurred to the end of 2016 is summarized in the following table.

Account	Projection to end of 2016	2016 Budget	Cost Incurred as of November 29, 2016
22905 Vandalism (Engineering) ¹	\$ 22,600.00 ²	\$ 11,030.00	\$ 20,716.00
22907 Vandalism Wire Theft ³	\$ 10,000.00 ⁴	\$ 12,210.00	\$ 8,887.00
26710 Vandalism (Parks) ⁵	\$ 90,000.00	\$ 72,640.00	\$ 82,377.00
26711 Vandalism Homelessness ⁶	\$ 70,000.00	\$ 7,245.00	\$ 61,671.00
Total	\$ 192,600.00	\$103,125.00	\$ 173,651.00

As shown in the table, the projected total cost to deal with homelessness related issues will exceed the allocated budgets. Therefore, it is recommended that City Council allocate \$89,500.00 from the Enterprise Fund to cover the projected additional costs to deal with homelessness related issues to the end of 2016.

¹ This account is used for anything related to Vandalism. Activities covered by this account are graffiti removal, slap tag illegal sticker removal and illegal sign removal. We also use this account for repairing and cleaning deliberately damaged City infrastructure and street furniture.

² Approximately 25% of the costs are related to homelessness issues.

³ This account is used when staff are dealing with any form of wire theft. We have also used this account for the installation of wire theft prevention devices.

⁴ Approximately 25% of the costs are related to homelessness issues.

⁵ This account is used for graffiti removal, painting related to graffiti, repairs or replacement of damaged infrastructure such as fires in washrooms, broken bathroom fixtures, light fixtures, signage, stolen or damaged plant material or trees. Repairs to sports fields and park turf from vehicle damage are charged to this account. Weekly inspection of all the park washrooms to check for vandalism and make repairs is charged to that account.

⁶ This account is used for the cleanup of homeless camps or litter/ debris pick up that can be attributed to the homeless activities. The pickup and disposal of shopping carts is also charged to this account.