

2020 DLBA Budget

Revenue

Levy	497,975.00
Total Revenue	497,975.00

Expenses

Insurance 4,000.00

Director's E & O Insurance & Liability	4,000.00
--	----------

Finance 6,000.00

Accounting Fees/Payroll	6,000.00
-------------------------	----------

Community Engagement 81,500.00

Start It Up Langley (round two)	40,000.00
Get Fresh	10,000.00
Downtown Dollars	10,000.00
AGM Announcement/Newsletter	1,500.00
Website Maintenance	10,000.00
Meeting Expenses (inc. Chamber/BIABC)	5,000.00
Misc. Advertising	5,000.00

Events 150,000.00

Arts Alive 2020	35,000.00
Business/Community Event Sponsorships	5,000.00
Fork 'N' Finger 2020	25,000.00
MPSS 2018	40,000.00
Christmas 2018	45,000.00

Member Services 5,000.00

AGM	4,000.00
Professional Memberships	1,000.00

Partnership Programs 5,000.00

Partnership Programs	5,000.00
----------------------	----------

Office Administration 59,450.00

Rent	30,000.00
Phone/Internet/City WiFi	3,900.00
Printing	2,000.00
Copier Supplies	2,000.00
Postage/Courier	2,000.00
Equipment Lease	4,550.00
Office Supplies and Expenses	15,000.00

Staff/Source Ded./WCB/Contracts 178,500.00

Staff Wages/Source Ded./WCB	178,500.00
-----------------------------	------------

GST Costs 8,525.00

GST	8,525.00
-----	----------

Total Expenses 497,975.00

Net Income 0.00