



EXPLANATORY NOTE

BYLAW No. 3092

The purpose of Bylaw No. 3092 is to amend the 2018 – 2022 Capital Improvement Plan.

1. Traffic Signal Upgrade - 200 St & Logan Ave

The conduit, conductors and junction boxes at 200 St & Logan Avenue need to be replaced. The total project cost of \$122,000 will be funded by casino proceeds.

2. Traffic Calming (#60139)

Install traffic calming measures at school zone sites throughout the City. The total project cost of \$75,000 will be funded \$30,500 from ICBC and 44,500 by casino proceeds.

3. 203 St Fibre Optic Cable, Douglas Crescent to Fire Hall

The Fibre Optic Cable that connects between City Hall and the Fire Hall has been damaged. The replacement of a section of the cable is proposed partially funded by a developer contribution. The project cost is \$40,000 with \$10,000 funded by a developer and \$30,000 by casino proceeds.

4. Official Community Plan

The City will engage a consultant to update the Official Community Plan (OCP) to bring the Nexus Vision elements into policy and to inform and engage the community in implementing the Vision Plan. The new OCP will set the stage for the advent of fixed rail rapid transit, broaden the zoning toolkit and regulate the design quality. The project budget is \$150,000 funded by casino proceeds.

5. Zoning Bylaw

The zoning bylaw needs to be aligned with the objectives and policies of the new Official Community Plan to provide the tools to implement the desired land-use changes. The project budget is \$60,000 funded by casino proceeds.

6. Nicomekl River District Neighbourhood Plan

Develop a neighbourhood plan to guide redevelopment along the Nicomekl River as identified in the Nexus Vision Plan. The project budget is \$100,000 funded by casino proceeds.

7. Transit Hub Design

The City will partner with TransLink to improve the transit exchange on Logan Avenue in anticipation of the introduction of the B-Line rapid bus service. The limited stop, high-frequency bus route will significantly increase the connectiveness of downtown Langley to the Expo Line in Surrey. The project budget is \$30,000 funded by casino proceeds.

8. Performing Arts Centre Feasibility Study, Phase 2

The funds will be used to conduct Phase 2, a more detailed market analysis of the project, refine and confirm the project scope, construction costs and annual operating costs. The cost of the project is \$50,000 funded by casino proceeds.

9. Roger's Hometown Hockey Event

The City has been selected to host the January 12/13, 2019 free, family friendly event to celebrate Canada's national winter sport. To city will contribute \$25,000 towards the event funded by casino proceeds.

10. 2019 Community Day Event

The City will be celebrating the 25th anniversary of the annual community day festival. Additional funds of \$6,000 will be used to make the celebration extra special, funded by casino proceeds.

11. Capital Asset Appraisal

The City plans to undertake an appraisal of the City's buildings for insurance valuation purposes. The cost of the project is \$30,000 funded by casino proceeds.

12. MIA Risk Management (#75124)

The Municipal Insurance Association has provided a \$16,630 grant to the City of Langley to be used to address any risk management issues that might otherwise lead to claims against the City.

13. Wire Theft Deterrents

The City has experienced an increase in wire theft and has requested \$15,000 to install theft deterrents which will be funded by casino proceeds.

14. Pedestrian Button Replacement

The City would like to replace pedestrian buttons at a number of crosswalk locations. The project will cost \$30,000 and will be funded by casino proceeds.

15. Contingency for Future Land Acquisition (#62030)

The City recently established a \$1 million Prosperity Fund that will be used to fund future property acquisitions as they are determined.



2018 – 2022 FINANCIAL PLAN, BYLAW 2018, No. 3051

BYLAW No. 3092

A Bylaw to amend the Financial Plan for 2018 - 2022.

The Council of the City of Langley, in open meeting assembled, enacts as follows:

1. Title

This bylaw shall be cited as the “Financial Plan 2018 – 2022 Bylaw, 2018, No. 3051, Amendment No. 2 Bylaw, 3092”.

2. Amendment

- (1) Financial Plan 2018 – 2022 Bylaw, 2018, No. 3051 is hereby amended by deleting Schedule “B” and substituting a new Schedule “B” attached to and forming part of this bylaw.

READ A FIRST, SECOND AND THIRD TIME this -- day of --, 2018.

AN OPPORTUNITY FOR PUBLIC COMMENT this -- day of --, 2018.

FINALLY ADOPTED this -- day of --, 2018.

MAYOR

CORPORATE OFFICER

CITY OF LANGLEY
CAPITAL IMPROVEMENT PLAN - SUMMARY

Schedule “B”

<u>Capital Projects</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
General Government	3,896,940	107,500	567,500	47,500	47,500	47,500	47,500	47,500	47,500	47,500
Protective Services	654,530	962,000	115,000	102,500	1,430,000	115,000	2,582,000	92,000	82,000	82,000
Engineering Operations	6,661,048	3,790,700	5,160,200	4,043,975	5,272,395	2,677,115	5,333,990	3,552,700	2,691,690	21,442,140
Development Services	499,000	50,000	40,000	-	-	30,000	-	-	-	-
Parks & Recreation	2,892,165	1,191,500	1,593,000	1,940,000	1,245,000	1,175,000	830,000	740,000	795,000	11,180,000
Sewer Utility	3,361,055	1,225,635	1,193,500	1,289,025	1,231,250	883,750	1,883,870	2,017,615	1,105,355	8,853,745
Water Utility	590,000	535,000	1,100,325	1,251,090	1,114,910	892,405	2,794,910	1,558,805	926,925	2,771,280
Total Projects	18,511,738	7,862,335	9,769,525	8,674,090	10,341,055	5,820,770	13,472,270	8,008,620	5,648,470	44,376,665
<u>Available funding</u>										
Capital Works Reserve	4,435,740	571,590	1,127,736	925,416	442,592	1,105,123	1,097,233	790,953	940,342	850,809
Casino Revenues	6,561,170	4,073,435	4,773,435	2,308,435	5,553,435	1,823,435	8,753,435	3,123,435	1,923,435	22,620,450
Community Works (Gas Tax)	127,675	133,800	133,800	133,800	133,800	133,800	133,800	133,800	133,801	133,800
DCC's	1,646,370	861,795	1,504,430	2,027,300	2,485,368	1,749,828	1,513,833	2,246,533	1,403,595	17,006,606
Fire Department Equipment	47,500	-	-	-	220,000	-	-	-	-	-
Future Police Cost Reserve	399,030	635,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Grants	1,998,130	-	715,000	-	-	-	-	-	-	500,000
Machinery Replacement	425,000	534,000	170,000	415,000	180,000	175,000	155,000	190,000	180,000	180,000
Municipal Road Network	-	-	-	1,690,000	-	-	-	-	-	1,600,000
Office Equipment	47,500	47,500	47,500	37,500	37,500	47,500	47,500	47,500	47,500	47,500
Off Street Parking	-	-	-	-	-	-	-	-	-	-
Parks & Recreation	203,665	-	177,500	77,500	77,500	77,500	77,500	77,500	77,500	77,500
Prosperity Fund	1,000,000	-	-	-	-	-	-	-	-	-
Sewer Future Capital	945,750	470,215	460,000	384,140	535,860	33,585	703,970	623,900	267,298	685,000
Special Bond Reserve	84,208	-	-	-	-	-	-	-	-	-
Water Future Capital	590,000	535,000	625,125	640,000	640,000	640,000	955,000	640,000	640,000	640,000
Total Funding	18,511,738	7,862,335	9,769,525	8,674,090	10,341,055	5,820,770	13,472,270	8,008,620	5,648,470	44,376,665