

Langley City Child Care Development Action Plan- Detailed Budget

UBCM Community Child Care Planning Grant \$25,000.00
Account TBD

UBCM Community Child Care Planning Grant	Description	Unit Cost	Quantity	Sub-Total
	Child Care Planning Grant	\$ 25,000.00	1	\$ 25,000.00
				Sub-Total \$ 25,000.00
Sales and Contract	Description	Unit Cost	Quantity	Sub-Total
Child Care Consultant	Hiring a Child Care Consultant	\$ 20,000.00	1	\$ 20,000.00
Printing Cost	Cost of printed materials/reports/ questionnaire	\$ 1,000.00	1	\$ 1,000.00
Advertisement Cost	Cost of advertising the focus group & town hall meetings	\$ 1,500.00	1	\$ 1,500.00
Refresment Cost	Cost of refresments for consulation with the public	\$ 250.00	1	\$ 250.00
Reseach Cost	Cost of conducting research and needs assesment	\$ 1,500.00	1	\$ 1,500.00
Office Materials & Stationary	Cost of office materials and stationary to conduct interviews and town hall meetings	\$ 500.00	1	\$ 500.00
Cost of Consultation Job Posting	Cost of job posting for a consultant	\$ 250.00	1	\$ 250.00
Room Rentals - Community Engagement	In-Kind, City of Langley	\$ -	1	\$ -
Staff Coordination - Community Engagement	In-Kind, City of Langley	\$ -	1	\$ -
Staff Support	In-Kind, City of Langley	\$ -	1	\$ -
				Sub-Total \$ 25,000.00
				Budget \$ 25,000.00
				Total Cost \$ 25,000.00
				Additional Funds \$ -